

# CLASSIFIEDS & REAL ESTATE

NOTICE OF PUBLIC HEARING ON  
COUNTY OF MATHEWS, VIRGINIA  
PROPOSED BUDGET FOR FISCAL YEAR  
JULY 1, 2019 – JUNE 30, 2020

This budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Mathews County Board of Supervisors to appropriate any funds for that item or purpose. There shall be no allocation or designation of any funds of this county for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

Pursuant to Sections 15.2-2503, 15.2-2506, and 22.1-93 and 58.1-3007 of the Code of Virginia, 1950, as amended, the Mathews County Board of Supervisors will hold a public hearing on the proposed budget for Fiscal Year 2019 – 2020 at 7:00 p.m., followed by a public hearing on a proposed increase in the real property tax rate for the 2019 tax year, on Monday, April 15, 2019, in the Multi-Purpose Room at Thomas Hunter Middle School, 387 Church Street, Mathews, VA 23109.

The current tax rate is \$0.575 per \$100 of assessed valuation of real estate. To support the budget, an increase is proposed in the real property tax rate from the \$0.575 per \$100 of assessed valuation to \$0.645 per \$100 of assessed valuation. All other tax rates are proposed to remain at the current levels.

All citizens of the County have the right to attend the public hearing and state their views on the proposed budget and tax rates subject to reasonable time limits and procedures established by the Board of Supervisors. Those persons requiring assistance during the public hearing due to physical or sensory disabilities must submit a written request detailing the assistance needed to the County Administrator's Office, P.O. Box 839, Mathews, Va. 23109 by 4:30 p.m., Monday, April 8, 2019. Written comments are also accepted by mail prior to the meeting or may be presented to the Board at the public meeting.

Copies of the proposed budget are on file and are available for public review in the County Administrator's Office, Room 202, County Administration Building, 50 Brickbat Road, Mathews, Virginia; at the Mathews Public Library, 251 Main Street, Mathews, Virginia; and on the county website at [www.mathewscountyva.gov](http://www.mathewscountyva.gov)

REVENUE ESTIMATES	Fiscal Year 2019	Proposed - Fiscal Year 2020
<b>GENERAL FUND 100</b>		
Local Sources	\$5,260,718	\$5,582,827
State Sources	\$2,790,190	\$2,827,389
Federal Sources	\$0	\$0
Other Funds - Restricted	\$204,600	\$290,309
<b>SOCIAL SERVICES FUND 201</b>		
Transfer from General Fund - Operations	\$383,024	\$383,024
Transfer from General Fund - CSA (42%)	\$240,250	\$240,250
State Sources	\$397,329	\$425,528
State Sources - CSA (58%)	\$299,820	\$299,827
Federal Sources	\$648,724	\$732,824
<b>SCHOOL FUND 205</b>		
Transfer from General Fund - Operations	\$7,137,067	\$8,545,353
Transfer from General Fund - Debt Service	\$504,990	\$495,519
Other Local Sources/One-time carryover	\$150,900	\$208,412
State Sources	\$5,748,828	\$6,016,572
Federal Sources	\$509,994	\$524,176
<b>TOTAL REVENUE ESTIMATES</b>	<b>\$24,276,434</b>	<b>\$26,572,010</b>

EXPENDITURE ESTIMATES	Fiscal Year 2019	Proposed - Fiscal Year 2020
<b>GENERAL FUND 100</b>		
Legislative, General and Financial	\$1,558,651	\$1,750,556
Judicial Administration	\$564,960	\$603,914
Public Safety	\$2,818,414	\$2,909,203
Public Works	\$1,327,712	\$1,291,388
Health and Welfare	\$239,312	\$242,337
Health and Welfare - Transfer to Social Services - Operations	\$0	\$383,024
Health and Welfare - Transfer to Social Services - CSA	\$0	\$240,250