

**NOTICE OF PUBLIC HEARING ON
COUNTY OF MATHEWS, VIRGINIA
PROPOSED BUDGET FOR FISCAL YEAR
JULY 1, 2018 – JUNE 30, 2019**

This synopsis of the recommended budget is prepared and published for information purposes. The inclusion in the budget of any item does not constitute an obligation or commitment on the part of the Mathews County Board of Supervisors to appropriate any funds for that item or purpose. There shall be no allocation or designation of any funds for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

Pursuant to Sections 15.2-2503, 15.2-2506, and 22.1-93 of the Code of Virginia, 1950, as amended, **the Mathews County Board of Supervisors will hold a public hearing on the proposed budget for Fiscal Year 2018 – 2019 at 7:00 p.m., on Monday, April 16, 2018, in the historic Mathews County Courthouse, 27 Court Street, Mathews, Virginia.**

No increase in the real property or personal property tax rate is proposed.

The public may attend the public hearing and state their views on the proposed budget and tax rates subject to reasonable time limits and procedures established by the Board of Supervisors. Written comments are accepted by mail prior to the meeting or may be presented to the Board at the public meeting. Those persons requiring assistance during the public hearing due to physical or sensory disabilities must submit a written request detailing the assistance needed to the County Administrator's Office, P.O. Box 839, Mathews, Va. 23109 by 4:30 p.m., Friday, April 13, 2018.

Copies of the proposed budget are on file and are available for public review in the County Administrator's Office, Room 202, County Administration Building, 50 Brickbat Road, Mathews, Virginia; at the Mathews Public Library, 251 Main Street, Mathews, Virginia; and on the County website at www.mathewscountyva.gov

REVENUE PROJECTIONS	Fiscal Year 2018	Proposed - Fiscal Year 2019
GENERAL FUND 100		
Local Sources	\$5,131,581	\$5,260,718
State Sources	\$2,769,374	\$2,790,190
Federal Sources	\$0	\$0
Other Funds - Restricted	\$260,590	\$204,600
SOCIAL SERVICES FUND 201		
Transfer from General Fund - Operations	\$361,073	\$383,024
Transfer from General Fund - CSA (42%)	\$240,250	\$240,250
State Sources	\$377,440	\$397,329
State Sources - CSA (58%)	\$299,820	\$299,820
Federal Sources	\$633,956	\$648,724
SCHOOL FUND 205		
Transfer from General Fund - Operations	\$6,930,917	\$7,137,067
Transfer from General Fund - Debt Service	\$569,032	\$504,990
Other Local Sources/One-time carryover	\$132,901	\$150,900
State Sources	\$5,393,579	\$5,748,828
Federal Sources	\$511,764	\$509,994
TOTAL REVENUE ESTIMATES	\$23,612,277	\$24,276,434
EXPENDITURE ESTIMATES		
GENERAL FUND 100		
Legislative, General and Financial	\$1,631,056	\$1,558,651
Judicial Administration	\$538,789	\$564,960
Public Safety	\$2,637,456	\$2,818,414
Public Works	\$1,214,737	\$1,327,712
Health and Welfare	\$235,335	\$239,312
Health and Welfare - Transfer to Social Services - Operations	\$360,820	\$0
Health and Welfare - Transfer to Social Services - CSA	\$240,250	\$0
Education - Transfer to Schools - Operations	\$6,880,917	\$7,137,067
Education - Transfer to Schools - Debt Service	\$570,716	\$507,990
Education - Community College	\$6,481	\$6,987
Parks, Recreation and Culture	\$459,310	\$480,384
Community Development	\$464,029	\$450,887
Capital Outlay	\$602,700	\$204,600
Transfers to Others	\$0	\$0
Transfers to Social Services	\$0	\$623,274
Debt Service - County	\$602,155	\$603,601
TOTAL REQUIREMENTS - GENERAL FUND:	\$16,444,751	\$16,523,839
SOCIAL SERVICES FUND 201		
TOTAL REQUIREMENTS - SOCIAL SERVICES FUND:	\$1,328,791	\$1,429,077
TOTAL REQUIREMENTS - CSA:	\$512,500	\$540,070
SCHOOL FUND 205		
TOTAL REQUIREMENTS - SCHOOL FUND:	\$13,695,303	\$14,051,779
TOTAL COUNTY BUDGET REVENUES:	\$23,928,642	\$24,276,434
TOTAL COUNTY BUDGET EXPENDITURES:	\$23,928,642	\$24,276,434
Difference:	\$0	\$0

PROPOSED TAX RATES

\$0.575 per \$100 of assessed valuation for real estate and mobile homes;
 \$3.70 per \$100 of assessed valuation for automobiles, light trucks and motorcycles;
 \$1.45 per \$100 of assessed valuation for boats;
 \$2.14 per \$100 of assessed valuation for other classifications of personal property, machinery and tools.

BY ORDER: BOARD OF SUPERVISORS, County of Mathews, Virginia
 Charles E. Ingram, Chairman