

NOTICE OF PUBLIC HEARING ON
COUNTY OF MATHEWS, VIRGINIA
PROPOSED BUDGET FOR FISCAL YEAR
JULY 1, 2017 – JUNE 30, 2018

This recommended budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Mathews County Board of Supervisors to appropriate any funds for that item or purpose. There shall be no allocation or designation of any funds of this county for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

Pursuant to Sections 15.2-2503, 15.2-2506, and 22.1-93 and 58.1-3007 of the Code of Virginia, 1950, as amended, **the Mathews County Board of Supervisors will hold a public hearing on the proposed budget for Fiscal Year 2017 – 2018 at 7:00 p.m., followed by a public hearing on a proposed increase in the real property tax rate for the 2017 tax year, on Monday, April 17, 2017, in the historic Mathews County Courthouse, 27 Court Street, Mathews, Virginia.**

The current tax rate is \$0.54 per \$100 of assessed valuation of real estate. The equalized rate following the 2017 General Reassessment is \$0.5613 per \$100 of assessed valuation due to a \$66,911,060 decline in real estate values. To support the budget, an increase is proposed in the equalized real property tax rate from the \$0.5613 per \$100 of assessed valuation to \$0.575 per \$100 of assessed valuation. All other tax rates are proposed to remain at the current levels.

All citizens of the County have the right to attend the public hearing and state their views on the proposed budget and tax rates subject to reasonable time limits and procedures established by the Board of Supervisors. Those persons requiring assistance during the public hearing due to physical or sensory disabilities must submit a written request detailing the assistance needed to the County Administrator's Office, P.O. Box 839, Mathews, Va. 23109 by 4:30 p.m., Monday, April 10, 2017. Written comments are also accepted by mail prior to the meeting or may be presented to the Board at the public meeting.

Copies of the proposed budget are on file and are available for public review in the County Administrator's Office, Room 202, County Administration Building, 50 Brickbat Road, Mathews, Virginia; at the Mathews Public Library, 251 Main Street, Mathews, Virginia; and on the county website at www.mathewscountyva.gov

REVENUE ESTIMATES	Fiscal Year 2017	Proposed - Fiscal Year 2018
GENERAL FUND 100		
Local Sources	\$4,888,569	\$5,131,581
State Sources	\$2,790,780	\$2,769,374
Federal Sources	\$362,160	\$0
Other Funds - Restricted	\$365,540	\$260,590
SOCIAL SERVICES FUND 201		
Transfer from General Fund - Operations	\$345,820	\$361,073
Transfer from General Fund - CSA (42%)	\$240,250	\$240,250
State Sources	\$312,003	\$377,440
State Sources - CSA (58%)	\$297,250	\$299,820
Federal Sources	\$630,968	\$633,956
SCHOOL FUND 205		
Transfer from General Fund - Operations	\$6,880,917	\$6,930,917
Transfer from General Fund - Debt Service	\$570,716	\$569,032
Other Local Sources/One-time carryover	\$122,900	\$132,901
State Sources	\$5,299,204	\$5,393,579
Federal Sources	\$821,566	\$511,764
TOTAL REVENUE ESTIMATES	\$23,928,643	\$23,612,277

EXPENDITURE ESTIMATES**Fiscal Year 2017****Proposed - Fiscal Year 2018****GENERAL FUND 100**

Legislative, General and Financial	\$1,631,056	\$1,561,421
Judicial Administration	\$538,789	\$555,114
Public Safety	\$2,637,456	\$2,727,128
Public Works	\$1,214,737	\$1,287,974
Health and Welfare	\$235,335	\$233,670
Health and Welfare - Transfer to Social Services - Operations	\$360,820	\$0
Health and Welfare - Transfer to Social Services - CSA	\$240,250	\$0
Education - Transfer to Schools - Operations	\$6,880,917	\$6,930,917
Education - Transfer to Schools - Debt Service	\$570,716	\$569,032
Education - Community College	\$6,481	\$6,850
Parks, Recreation and Culture	\$459,310	\$478,532
Community Development	\$464,029	\$448,258
Capital Outlay	\$602,700	\$130,050
Transfers to Others	\$0	\$130,540
Transfers to Social Services	\$0	\$601,323
Debt Service - County	\$602,155	\$602,009
TOTAL REQUIREMENTS - GENERAL FUND:	\$16,444,751	\$16,262,818

SOCIAL SERVICES FUND 201

TOTAL REQUIREMENTS - SOCIAL SERVICES FUND:	\$1,328,791	\$1,372,458
TOTAL REQUIREMENTS - CSA:	\$512,500	\$540,080

SCHOOL FUND 205

TOTAL REQUIREMENTS - SCHOOL FUND:	\$13,695,303	\$13,538,193
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TOTAL COUNTY BUDGET REVENUES:	\$23,928,642	\$23,612,277
TOTAL COUNTY BUDGET EXPENDITURES:	\$23,928,642	\$23,612,277
Difference:	\$0	\$0

PROPOSED TAX RATES

- \$0.575 per \$100 of assessed valuation for real estate and mobile homes;
- \$3.70 per \$100 of assessed valuation for automobiles, light trucks and motorcycles;
- \$1.45 per \$100 of assessed valuation for boats;
- \$2.14 per \$100 of assessed valuation for other classifications of personal property, machinery and tools.

BY ORDER: BOARD OF SUPERVISORS, County of Mathews, Virginia
 Jack White, Chairman