

| EXPENDITURE ESTIMATES | Approved | Proposed |
|---|-------------------------|---------------------|
| | Fiscal Year 2026 | Amendment |
| GENERAL FUND 100 | | |
| Legislative, General and Financial | \$2,514,266 | \$2,806,728 |
| Judicial Administration | \$903,234 | \$903,234 |
| Public Safety | \$5,195,237 | \$5,433,448 |
| Public Works | \$3,987,807 | \$3,990,018 |
| Education | \$55,409 | \$55,409 |
| Health and Welfare - Transfer to Social Services - Operations | \$827,530 | \$827,530 |
| Health and Welfare - Transfer to Social Services - CSA | \$324,846 | \$324,846 |
| Education - Transfer to Schools - Operations | \$9,148,400 | \$9,187,753 |
| Education - Transfer to Schools - Debt Service | \$0 | |
| Parks, Recreation and Culture | \$1,100,069 | \$1,144,681 |
| Capital Outlay | \$1,517,637 | \$1,832,637 |
| Fleet | \$527,000 | \$658,668 |
| Transfers to Others | \$0 | \$0 |
| Debt Service - County | \$481,517 | \$481,517 |
| TOTAL REQUIREMENTS - GENERAL FUND: | \$26,205,452 | \$27,268,969 |
| | | |
| SOCIAL SERVICES FUND 201 | | |
| TOTAL REQUIREMENTS - SOCIAL SERVICES FUND | \$3,108,984 | \$3,108,985 |
| TOTAL REQUIREMENTS - CSA | \$713,741 | \$713,741 |
| | \$2,670,350 | \$2,670,351 |
| | | |
| SCHOOL FUND 205 | | |
| TOTAL REQUIREMENTS - SCHOOL FUND: | \$16,965,204 | \$17,075,297 |
| SCHOOL REVENUE (STATE AND FED) | \$15,546,307 | \$15,812,221 |
| | | |
| TOTAL COUNTY BUDGET REVENUES: | \$36,356,366 | \$37,490,623 |
| TOTAL COUNTY BUDGET EXPENDITURES: | \$36,356,366 | \$37,490,623 |

**ADOPTED BY THE MATHEWS COUNTY BOARD OF SUPERVISORS ON
DECEMBER 18TH, 2025**

ATTEST:

Clerk of the Board

Tim Doss, Chair
Mathews County Board of Supervisors

Recorded Vote:
Tom Bowen, Vice Chair _____
Tim Doss, Chair _____
David Jones _____
Janice Phillips _____
Mike Walls _____



Mathews County Board of Supervisors

Regular Meeting

Historic Courthouse

27 Court Street, Mathews, VA 23109

Agenda Revised on 11.18.2025 to add Line Item 6B

Thursday, November 20, 2025 at 6:00 PM

MINUTES

1. CALL TO ORDER

The meeting was called to order by the chair at 6:00 pm.

2. INVOCATION

A. The Rev. Angie Hoen of Mathews Chapel United Methodist Church is expected to provide the invocation.

Rev. Hoen provided the invocation.

3. PLEDGE OF ALLEGIANCE

4. ROLL CALL / ESTABLISHMENT OF A QUORUM

Board of Supervisors Members Present: Supervisor Mike Walls
Supervisor Dave Jones
Chairperson Tim Doss
Supervisor Janice Phillips
Vice-Chair Tom Bowen (Virtual Attendance)

Board of Supervisors Members Absent:

Team Members Present: Ms. Judi Green, Assistant County Administrator, Deputy Clerk
Ms. Ashley Hubbard, Accounting Analyst
Ms. Andrea G. Erard, Esq., County Attorney

5. APPROVAL OF AGENDA

MOTION: On the motion of Mike Walls, seconded by Dave Jones, the Mathews County Board of Supervisors voted 5-0-0 as follows: Mike Walls, Dave Jones, Tim Doss, Janice Phillips, Tom Bowen - aye; None - nay; to Approve the agenda as amended to add §2.2-3711 (A) (1) of the Code of Virginia, 1950, as amended, for discussion or consideration of appointees of the public body—Board of Zoning Appeals to the closed meeting.